



Department / Operation Code Actuals

actual labor detail information summarized by department

Selection Criteria: All Transactions, Date range 09/30/02 to 09/30/03

Report Generated on 09/30/03

Department, Transaction Date

Department: Cut													
Date	Day	Apprv	Operation	Job	Job Item	Work Order	Start	Stop	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost
05/13/03	Tue	*	004 - Cut Parts	11 - A-FAO Mall of	3 - Prefab miters	1000034 - Prefab miters	3:00 PM	4:00 PM	1.00			1.00	\$17.49
05/21/03	Wed	*	002 - Cut Stock	2000004 - Dacula H.	5 - Hpl ladder tk-3/4 ply	1000013 - Hpl ladder tk-3	12:00 PM	2:00 PM	2.00			2.00	\$200.00
07/01/03	Tue	*	002 - Cut Stock	2000008 - 3V, Inc. M	1 - 3V, Inc. Melamine B	1000025 - mcp tall	7:00 AM	12:00 PM	5.00			5.00	\$500.00
07/01/03	Tue	*	002 - Cut Stock	2000008 - 3V, Inc. M	1 - 3V, Inc. Melamine B	1000026 - hpl panel	7:00 AM	11:00 AM	4.00			4.00	\$67.20
09/02/03	Tue	*	002 - Cut Stock	11 - A-FAO Mall of	3 - Prefab miters	1000034 - Prefab miters	8:00 AM	11:00 AM	3.00			3.00	\$300.00
09/30/03	Tue	*	004 - Cut Parts	101 - Area treatment	1 - Area treatment pan	1000041 - Area treatment	7:00 AM	10:30 AM	3.50			3.50	\$350.00
09/30/03	Tue	*	004 - Cut Parts	101 - Area treatment	2 - Cloud application	1000042 - Cloud applicati	8:00 AM	1:00 PM	5.00			5.00	\$0.00
09/30/03	Tue	*	004 - Cut Parts	101 - Area treatment	3 - Area treatment sup	1000043 - Area treatment	7:00 AM	12:00 PM	5.00			5.00	\$87.45
Total for Department: Cut									28.50	0.00	0.00	28.50	\$1,522.14

Department: Assemble													
Date	Day	Apprv	Operation	Job	Job Item	Work Order	Start	Stop	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost
05/05/03	Mon	*	005 - Custom Assembl	11 - A-FAO Mall of	1 - Hpl ladder tk-3/4 m	1000032 - Hpl ladder tk-3	9:00 AM	10:00 AM	1.00			1.00	\$100.00
05/05/03	Mon	*	003 - Box Assembly	11 - A-FAO Mall of	2 - Hpl panel pl+3/4 m	1000033 - Hpl panel pl+3	10:00 AM	11:00 AM	1.00			1.00	\$100.00
05/13/03	Tue	*	005 - Custom Assembl	11 - A-FAO Mall of	1 - Hpl ladder tk-3/4 m	1000032 - Hpl ladder tk-3	9:00 AM	10:00 AM	1.00			1.00	\$100.00
05/13/03	Tue	*	005 - Custom Assembl	2000005 - FAO Mall	1 - Hpl toe kick-3/4 ply	1000016 - Hpl toe kick-3/	10:00 AM	11:00 AM	1.00			1.00	\$100.00
05/21/03	Wed	*	005 - Custom Assembl	2000004 - Dacula H.	4 - Hpl finished end for	1000012 - Hpl finished e	9:00 AM	10:00 AM	1.00			1.00	\$100.00



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Department: Assemble													
Date	Day	Apprv	Operation	Job	Job Item	Work Order	Start	Stop	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost
05/21/03	Wed	*	003 - Box Assembly	2000004 - Dacula H.	4 - Hpl finished end for	1000012 - Hpl finished e	10:00 AM	11:00 AM	1.00			1.00	\$100.00
05/21/03	Wed	*	003 - Box Assembly	2000004 - Dacula H.	4 - Hpl finished end for	1000012 - Hpl finished e	12:00 PM	5:00 PM	5.00			5.00	\$500.00
07/01/03	Tue	*	005 - Custom Assembl	2000008 - 3V, Inc. M	1 - 3V, Inc. Melamine B	1000028 - hpl ladder tk	7:00 PM	10:00 PM	3.00			3.00	\$52.47
08/21/03	Thu		015 - Component Asse	11 - A-FAO Mall of	2 - Hpl panel pl+3/4 m	1000033 - Hpl panel pl+3	10:00 AM	11:00 PM	13.00			13.00	\$1,300.00
08/21/03	Thu		003 - Box Assembly	2000004 - Dacula H.	5 - Hpl ladder tk-3/4 ply	1000013 - Hpl ladder tk-3	9:00 AM	12:00 PM	3.00			3.00	\$300.00
09/02/03	Tue	*	003 - Box Assembly	11 - A-FAO Mall of	3 - Prefab miters	1000034 - Prefab miters	10:00 AM	1:00 PM	3.00			3.00	\$300.00
09/30/03	Tue	*	005 - Custom Assembl	101 - Area treatment	1 - Area treatment pan	1000041 - Area treatment	10:30 AM	12:00 PM	1.50			1.50	\$150.00
09/30/03	Tue	*	015 - Component Asse	101 - Area treatment	2 - Cloud application	1000042 - Cloud applicati	2:00 PM	5:00 PM	3.00			3.00	\$0.00
09/30/03	Tue	*	015 - Component Asse	101 - Area treatment	3 - Area treatment sup	1000043 - Area treatment	2:00 PM	5:00 PM	3.00			3.00	\$52.47
Total for Department: Assemble									40.50	0.00	0.00	40.50	\$3,254.94

Department: Finish													
Date	Day	Apprv	Operation	Job	Job Item	Work Order	Start	Stop	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost
05/05/03	Mon	*	020 - Finishing	11 - A-FAO Mall of	4 - Delivery metro Atla	1000035 - Delivery metro	1:00 PM	3:00 PM	2.00			2.00	\$200.00
05/13/03	Tue	*	020 - Finishing	11 - A-FAO Mall of	2 - Hpl panel pl+3/4 m	1000033 - Hpl panel pl+3	1:00 PM	2:00 PM	1.00			1.00	\$17.49
07/01/03	Tue	*	020 - Finishing	2000008 - 3V, Inc. M	1 - 3V, Inc. Melamine B	1000025 - mcp tall	1:00 PM	3:00 PM	2.00			2.00	\$200.00
Total for Department: Finish									5.00	0.00	0.00	5.00	\$417.49



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actual labor detail information summarized by department

Total for this selection:	74.00	0.00	0.00	74.00	\$5,194.57
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