



# Job Cost Summary by Department/Work Order

Job ID: **43843**

Friday, August 12, 2005

Description: XXXXXXXXXX **Various Additional Casework**

Est	Actual	% of
		Diff Est

Customer: XXXXXXXXXXXXXXXXXXXX

Total Hours:

**15**      **-15**

Ship Date:  **/ /**

Total Direct Cost:

**\$0.00**      **\$228.00**      **(\$228.00)**

Dept.	Work Order	Est Hrs	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost	Act Dir Cost w/OH	% Cost	% Price	% wOH Cost	% wOH Price
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**Moulder**

	1964-replacem		1.5	0.0	0.0	1.5	\$24.00	\$99.60	2.0	0.0	8.3	0.0
	1966-Red oak r		1.5	0.0	0.0	1.5	\$24.00	\$99.60	2.0	0.0	8.3	0.0
<b>Total: Moulder</b>		0.0	3.0	0.0	0.0	3.0	\$48.00	\$199.20	4.0	0.0	16.5	0.0

**Cut Out**

	1964-replacem		0.3	0.0	0.0	0.3	\$03.90	\$16.19	0.3	0.0	1.3	0.0
<b>Total: Cut Out</b>		0.0	0.3	0.0	0.0	0.3	\$03.90	\$16.19	0.3	0.0	1.3	0.0

**Assemble**

	1964-replacem		8.6	0.0	0.0	8.6	\$129.00	\$535.36	10.7	0.0	44.5	0.0
	1965-Corporate		2.5	0.0	0.0	2.5	\$37.50	\$155.63	3.1	0.0	12.9	0.0
	1966-Red oak r		0.6	0.0	0.0	0.6	\$09.60	\$39.84	0.8	0.0	3.3	0.0
<b>Total: Assemble</b>		0.0	11.7	0.0	0.0	11.7	\$176.10	\$730.83	14.6	0.0	60.7	0.0

	Est Hrs	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost	Act Dir Cost w/OH	% Cost	% Price	% wOH Cost	% wOH Price
<b>Direct Labor:</b>	0.0	15.0	0.0	0.0	15.0	\$228.00	\$946.22	18.4	0.0	76.4	0.0
<b>Direct Labor OH:</b>						\$718.22		58.0	0.0		
<b>Other Cost:</b>						\$00.00		0.0	0.0		
<b>Material:</b>						\$270.00		21.8	0.0		
<b>Material Overhead:</b>						\$22.26		1.8	0.0		
<b>Total Job Cost:</b>						\$1,238.48			0.0		
<b>Price:</b>						\$00.00		0.0			
<b>Difference:</b>						\$-1,238.48		-100.	0.0		