



Job Cost Summary by Department/Employee

Job ID: **43843**

Friday, August 12, 2005

Description: ██████████ **Various Additional Casework**

| | | | | |
|--|-----|--------|------|----------|
| | Est | Actual | Diff | % of Est |
|--|-----|--------|------|----------|

Customer: ██

Total Hours:

15

-15

Ship Date: / /

Total Direct Cost:

\$0.00

\$228.00

(\$228.00)

| Dept. | Employee | Est Hrs | Reg Hrs | OT1 Hrs | OT2 Hrs | Tot Hrs | Act Dir Cost | Act Dir Cost w/OH | % Cost | % Price | % wOH Cost | % wOH Price |
|-------|----------|---------|---------|---------|---------|---------|--------------|-------------------|--------|---------|------------|-------------|
|-------|----------|---------|---------|---------|---------|---------|--------------|-------------------|--------|---------|------------|-------------|

Moulder

| | | | | | | | | | | | | |
|-----------------------|--|-----|-----|-----|-----|-----|---------|----------|-----|-----|------|-----|
| | ██████████ | | 1.5 | 0.0 | 0.0 | 1.5 | \$24.00 | \$99.60 | 2.0 | 0.0 | 8.3 | 0.0 |
| | ██████████ | | 1.5 | 0.0 | 0.0 | 1.5 | \$24.00 | \$99.60 | 2.0 | 0.0 | 8.3 | 0.0 |
| Total: Moulder | | 0.0 | 3.0 | 0.0 | 0.0 | 3.0 | \$48.00 | \$199.20 | 4.0 | 0.0 | 16.5 | 0.0 |

Cut Out

| | | | | | | | | | | | | |
|-----------------------|--|-----|-----|-----|-----|-----|---------|---------|-----|-----|-----|-----|
| | ██████████ | | 0.3 | 0.0 | 0.0 | 0.3 | \$03.90 | \$16.19 | 0.3 | 0.0 | 1.3 | 0.0 |
| Total: Cut Out | | 0.0 | 0.3 | 0.0 | 0.0 | 0.3 | \$03.90 | \$16.19 | 0.3 | 0.0 | 1.3 | 0.0 |

Assemble

| | | | | | | | | | | | | |
|------------------------|--|-----|------|-----|-----|------|----------|----------|------|-----|------|-----|
| | ██████████ | | 0.6 | 0.0 | 0.0 | 0.6 | \$09.60 | \$39.84 | 0.8 | 0.0 | 3.3 | 0.0 |
| | ██████████ | | 11.1 | 0.0 | 0.0 | 11.1 | \$166.50 | \$690.99 | 13.8 | 0.0 | 57.4 | 0.0 |
| Total: Assemble | | 0.0 | 11.7 | 0.0 | 0.0 | 11.7 | \$176.10 | \$730.83 | 14.6 | 0.0 | 60.7 | 0.0 |

| | Est Hrs | Reg Hrs | OT1 Hrs | OT2 Hrs | Tot Hrs | Act Dir Cost | Act Dir Cost w/OH | % Cost | % Price | % wOH Cost | % wOH Price |
|---------------------------|---------|---------|---------|---------|---------|--------------|-------------------|--------|---------|------------|-------------|
| Direct Labor: | 0.0 | 15.0 | 0.0 | 0.0 | 15.0 | \$228.00 | \$946.22 | 18.4 | 0.0 | 76.4 | 0.0 |
| Direct Labor OH: | | | | | | \$718.22 | | 58.0 | 0.0 | | |
| Other Cost: | | | | | | \$00.00 | | 0.0 | 0.0 | | |
| Material: | | | | | | \$270.00 | | 21.8 | 0.0 | | |
| Material Overhead: | | | | | | \$22.26 | | 1.8 | 0.0 | | |
| Total Job Cost: | | | | | | \$1,238.48 | | 0.0 | | | |
| Price: | | | | | | \$00.00 | | 0.0 | | | |
| Difference: | | | | | | \$-1,238.48 | | -100. | 0.0 | | |